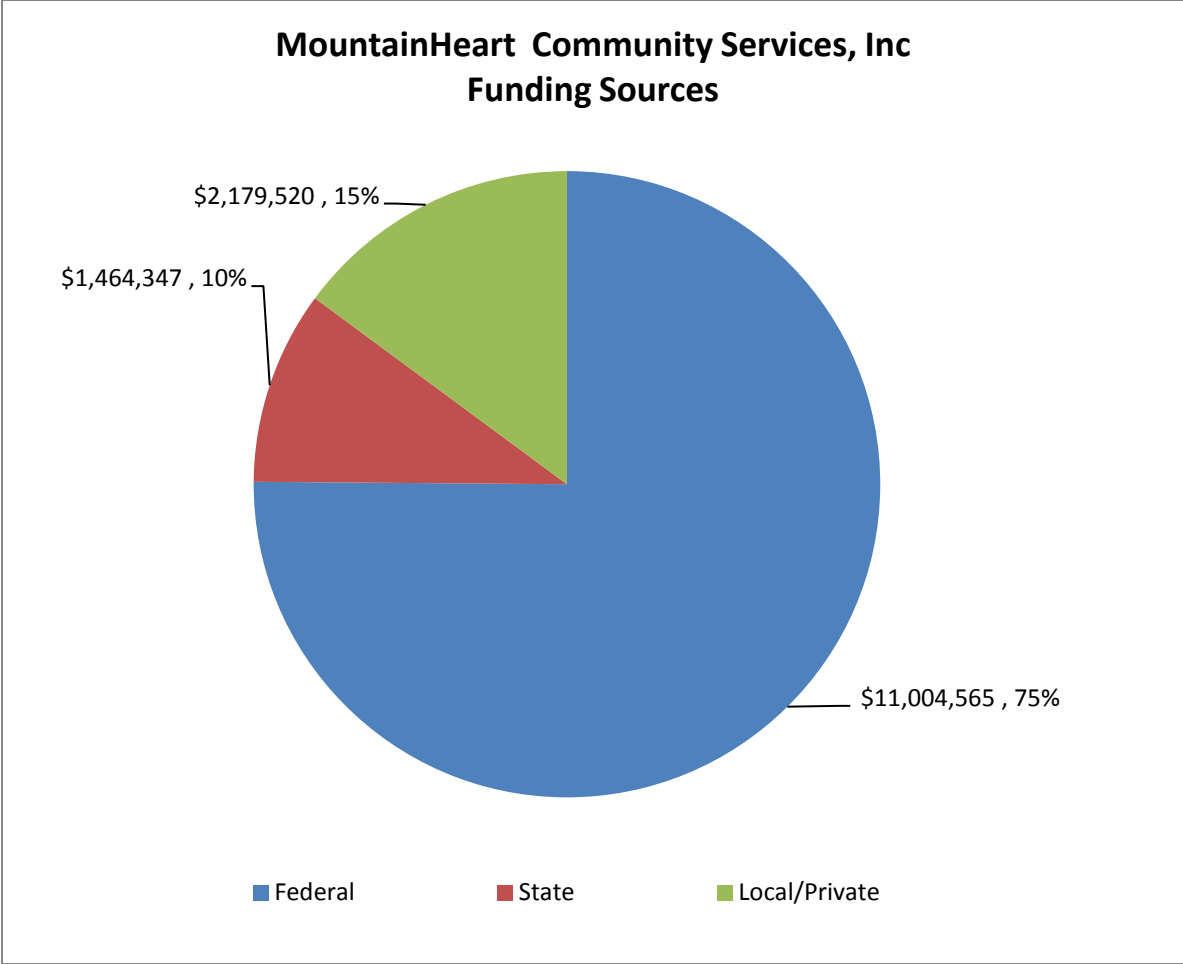


MOUNTAINHEART Community Services, Inc.



FUNDS BY SOURCE (2010 Audit)

FEDERAL	\$11,004,565
STATE	\$ 1,464,347
LOCAL & PRIVATE	<u>\$2,179,520</u>
Total	<u>\$14,648,432</u>

MOUNTAIN HEART

Community Services, Inc.

- ❖ Employed 167
- ❖ Annual Payroll (2010) of \$6,045,065
- ❖ Served 25,467 unduplicated individuals.
- ❖ Assisted 404 unemployed individuals to gain employment.
- ❖ Assisted 1,267 individuals to maintain employment through Child Care Resource and Referral self-employed provider program.
- ❖ VITA provided 5,704 individuals with free tax assistance, resulting in \$1,054,298.00 in child tax credit; \$1,774,301.00 in EITC (Earned Income Tax Credit); and \$7,827,440.00 in total refunds.
- ❖ 180,114 volunteer hours were donated to Wyoming County Head Start which is equivalent to \$1,305,826.50 paid at minimum wage.



MountainHeart Child Care Resource and Referral assisted in 2011

- 5,133 families to obtain child care services
- 5,008 families were between 0% to 185% of the federal poverty guidelines.
- 125 families were over 200% of the federal poverty guidelines. (Foster families)
- Assisted 404 unemployed individuals to gain employment.
- Assisted 1,267 individuals to maintain employment after 90 days.



MountainHeart Head Start assisted in 2011

- ❖ 396 Children were served.
- ❖ 341 of the children served were from families whose income fell below the federal poverty guidelines.
- ❖ 18 of the children served were between 100% and 130% of the federal poverty guidelines.
- ❖ 30 children served had Individual Education Plans (IEP).
- ❖ 105 children transitioned into Kindergarten in 2011.
- ❖ 328 children had completed dental exams.
- ❖ 71 children completed dental follow up treatment.
- ❖ 351 children had completed physical exams.
- ❖ 27 children had completed follow up treatment from the physical exams
- ❖ 374 children were up to date with their immunizations.
- ❖ 284 children participated in the Medicaid program for health insurance.
- ❖ 93 children had private insurance.
- ❖ 12 children participated in the CHIPS program.
- ❖ 7 children did not have health insurance.

- ❖ All children are provided with a researched based curriculum that aligns the school readiness goals with the Head Start Child Development and Early Learning Framework.
- ❖ All children and their families participate in Kindergarten transitioning activities in the home and in the classrooms.

MountainHeart Early Head Start assisted in 2011

- ❖ 132 Children were served.
- ❖ 127 were served were from families whose income fell below the federal poverty guidelines.
- ❖ 1 child was from a family whose income fell between 100% and 130% of the federal poverty guidelines.
- ❖ 12 children had Individual Family Service Plans (IFSP).
- ❖ 12 children transitioned to Head Start or Pre-school.
- ❖ 101 children were up to date on their Well Baby Checks
- ❖ 120 children were up to date on Immunizations.
- ❖ Oral dental screenings were conducted on 132 children
- ❖ Speech, hearing and vision screenings were conducted on 132 children.
- ❖ 125 children participated in the Medicaid program for health insurance.
- ❖ 6 had private insurance.
- ❖ 1 child participated in the CHIPS program for health insurance
- ❖ 53 pregnant women were served in the prenatal program



MountainHeart Medicaid Waiver assisted in 2011

- ❖ 135 customers received Medicaid Waiver services
- ❖ All applicants were below 200% of the federal poverty guidelines.



MountainHeart Southern WV EITC/VITA assisted in 2011

- ❖ Southern WV EITC Coalition meet on a monthly basis, and have created partnerships for the following agencies:

CASE WV
Center's for Independent Living
Council of Southern Mountains
DHHR- Fayette County
DHHR-Wyoming County
Integrated Resources
IRS
MountainHeart Community Services, Inc.
New River and Technical College-Lewisburg
New River and Technical College-Summersville
Nicholas County Community Action
North Central Community Action
Raleigh County Community Action
REACHH-Family
SAFE
United Way of Southern WV
United Ways of the Virginia
VISTA
Volunteer
White Sulphur Community Center
WISER
WV State Treasurer's Office
WV Alliance for Sustainable Families
WVU Tech

- ❖ 22 outreach sites were set up for VITA (Volunteer Income Tax Assistance)



MountainHeart Weatherization assisted in 2011

- ❖ 70 families served
- ❖ All applicants were below 200% of the federal poverty guidelines.

MountainHeart ECIP (Emergency Crisis Intervention Program) assisted in 2011

- ❖ 54 families served
- ❖ All applicants were below 200% of the federal poverty guidelines.



MountainHeart Eastern Panhandle WV EITC/VITA assisted in 2011

- ❖ Eastern Panhandle WV EITC Coalition meet on a monthly basis, and have created partnerships for the following agencies:

Blue Ridge Community and Technical College

Catholic Charities

IRS

Morgan County Starting Points

MountainHeart Community Services, Inc

North Central Community Action

Potomac State College

Shepherd University

Telamon

WV Alliance for Sustainable Families

WV Law Library

Six sites were set up for VITA (Volunteer Income Tax Assistance)

The Infant and Toddler Quality Improvement Applications were mailed to approximately 2100 child care providers. We received over three hundred (300) applications; of those applications fifty-seven (57) child care providers received the grant. The grants were awarded on a first come first serve basis.

The breakdown of funding is as follows:

- Twenty-seven (27) centers received the grant for the full amount that they were eligible for which was \$2,000.00
- Nineteen (19) centers received the grant for \$1,350.00. There was not enough funds to grant the centers the full amount of \$2,000.00. Rather than eliminating centers we funded the centers at a lesser amount of \$1,350.00.
- Five (5) child care facilities received the grant for the full amount they were eligible for which was \$500.00.
- Six (6) family child care providers received the grant for the full amount they were eligible for which was \$250.00.

Each child care provider requested items that they would like to receive. The request was then sent to the Infant and Toddler specialist in their region to ensure that all the items requested were appropriate for Infants and Toddlers. Once the recommendation was received, the items were ordered by MountainHeart and shipped directly to the provider.